**BUDGET COMMITTEE**

(Governance Committee – Reports to President’s Advisory Council)

Purpose

The Budget Committee is the primary governance body for developing, recommending, and evaluating policies and procedures relating to planning and its link to all aspects of College finances.

Function

1. Develop and recommend policies and procedures relating to overall resource generation and allocation.

2. Develop and recommend policies and procedures for budget development and review the current budget process for effectiveness.

3. Develop and recommend policies and procedures for allocating discretionary revenue.

4. Evaluate effectiveness of policies and procedures relating to all aspects of College finances.

5. Evaluate the College budget models using an ongoing and systematic cycle of evaluation, integrated planning, resource allocation, implementation, and re-evaluation (ACCJC Standard I.B.3).

6. Reports to President’s Advisory Council on the evaluation of the College budget models and informs the campus about budget-related matters.

Membership (14)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | Position Represented | Name | | Term |
| 1. | Vice President, Administrative Services (Co-Chair) | Mike Gregoryk | | ongoing |
| 2. | Associate Vice President, Fiscal Services | Rosa Royce | | ongoing |
| 3. | Management (one from Facilities Planning & Management, one from Student Services, and one from Instruction) | Irene Malmgren | | ongoing |
| 4. | Gary Nellesen | | ongoing |
| 5. | Audrey Yamagata-Noji | | ongoing |
| 6. | Faculty (appointed by the Academic Senate) | (Co-Chair) | Martin Ramey | 2016-19 |
| 7. | Michael Sanetrick | | 2014-17 |
| 8. | Lance Heard | | 2013-16 |
| 9. | Mauricio Goncalves | | 2015-18 |
| 10. | Classified (one appointed by CSEA 651 and one appointed by CSEA 262) | Justin Ott | | 2016-19 |
| 11. | Mark Fernandez | | 2016-19 |
| 12. | Confidential (appointed by the Confidentals) | Lisa Romo | | 2016-19 |
| 13. | Students (appointed by the Associated Students) | Ty Wright | | 2016-17 |
| 14. | Brian Moon | | 2016-17 |

Membership Meeting Times:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| COMMITTEE TYPE | CHAIR | MEETING SCHEDULE | LOCATION | TIME |
| Governance | Mike Gregoryk/Martin Ramey | 1st and 3rd Wednesdays of the month | 4-2460 | 3:00-4:30 p.m. |

Person Responsible to Maintain Committee Website: Kerry Martinez

[kmartinez@mtsac.edu](mailto:kmartinez@mtsac.edu) X5502

College Website Link and Last Time Website Was Updated:

[www.mtsac.edu/governance/committees/budget](http://www.mtsac.edu/governance/committees/budget)