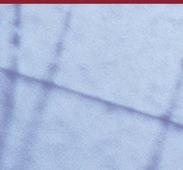
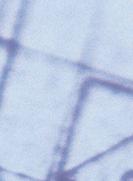




BUILDING *on Excellence*

*2014 Measure R and Measure RR
Campus Improvement Bond
Report to the Community*





Science Laboratories / Astronomy Dome



MEASURE R-RR ACCOMPLISHMENTS

Following is a partial list of completed and current projects and their respective costs. These were either fully funded by Measure R and/or Measure RR, or were partially supported by state funding sources. For more project details and descriptions, visit: www.mtsac.edu/about/construction

CURRENT PROJECTS	SQUARE FOOTAGE	ESTIMATED COST	ESTIMATED COMPLETION
Student Success Center	22,886	\$13.6M (RR)	2015
Food Services Building	13,459	\$12.7M (RR)	2015

PROJECTS COMPLETED 2013-14

- Child Development Complex: \$18.5M
- Arts Division Offices (Bldg. 12): \$12.7M
- Facilities Plan Room & Emergency Operations Center: \$5.8M
- Energy Management System Improvements: \$3M
- Water Efficiency Projects: \$500,000

PROJECTS COMPLETED 2012-13

- Astronomy Dome: \$755,160 (Measure RR)

PROJECTS COMPLETED 2011-12

- Design Technology Center: \$27M (\$16.4M from R)

PROJECTS COMPLETED 2010-11

- Agricultural Sciences Complex: \$30.3M (\$20.4M from R&RR)
- Administration Building: \$15M (\$2.3M from R&RR)
- Kinesiology & Athletics Building Renovation: \$4.8M

PROJECTS COMPLETED 2009-10

- Classroom Improvements (Bldgs. 7, 11 & 26): \$42M (\$32M from R)
- Fuel Station Upgrades: \$370,000

PROJECTS COMPLETED 2008-09

- Math/Science Complex & Exploration Center: \$25.5M

PROJECTS COMPLETED 2007-08

- Music Building Expansion: \$4.5M
- Founders Hall/Conference Center: \$6.1M
- Energy Conservation Improvement Projects: \$5M
- Campus Infrastructure & Improvements: \$3M
- Information Technology & Data Center: \$9M
- Student Services Center Renovation: \$7.7M

PROJECTS COMPLETED 2001-07

- Campus Infrastructure & Improvements: \$36.2M
- Livestock Pavilion & Equipment Technology Center: \$1.2 M
- Health Careers Center: \$10.5M
- Student Health & Resource Center: \$1.2M
- Language Center: \$9.7M
- Athletic Fields: \$8.8M
- New Central Plant: \$13M
- Welding & Air Conditioning Complex: \$6.1M
- Arts Studio: \$4.1M (\$2.1M from R)
- Science Laboratories Building: \$35.2M (\$14.1M from R)



Child Development Complex Ribbon Cutting



Child Development Center (preschool classroom)



Student Success Center construction



Student Success Center architect rendering



Food Services Building architect rendering

BOND PROGRAM FINANCIALS

Verified by Vicenti-Lloyd-Stutzman, LL
and Citizens' Oversight Committee

Statement of Revenues, Expenditures and Change in Fund Balance Budget and Actual Bond Construction Fund

For the fiscal year ended June 30, 2014*

	Budget*	Actual	Variance Favorable (Unfavorable)
REVENUES			
Revenues from Local Sources			
Interest Income	\$750,000	\$596,018	(153,982)
TOTAL REVENUES	\$750,000	\$596,018	(153,982)
EXPENDITURES			
Salaries	\$886,610	\$620,590	\$266,020
Employee Benefits	\$180,150	\$159,951	\$20,199
Supplies and Materials	\$38,000	\$429	\$37,571
Other Operating Expenses and Services	\$5,984,462	\$4,118,411	\$1,866,051
Capital Outlay	\$138,082,655	\$21,250,193	\$116,832,462
TOTAL EXPENDITURES	\$145,171,877	\$26,149,574	\$119,022,303
Excess of Expenditures Over Revenues	(144,421,877)	(\$25,553,556)	\$118,868,321
OTHER FINANCING SOURCES			
Proceeds from Sale of Bonds	\$146,255,117	\$146,255,117	—
TOTAL OTHER FINANCING SOURCES	\$146,255,117	\$146,255,117	—
Net Change in Fund Balance	\$1,833,240	\$120,701,561	\$118,868,321
Fund Balance at Beginning of Year		—	
Fund Balance at End of Year		\$120,701,561	

* The budget for revenues reflects estimated amounts to be received in the current year. The budget for expenditures reflects amounts remaining and available for current and subsequent years' expenditures and does not necessarily coincide with actual planned expenditures in the current year.

Balance Sheet Bond Construction Fund

For the fiscal year ended June 30, 2014*

ASSETS	
Cash in County Treasury	\$125,371,392
Accounts Receivable	\$349,280
TOTAL ASSETS	\$125,720,672
LIABILITIES AND FUND BALANCE	
Liabilities	
Accounts Payable	\$5,019,111
TOTAL LIABILITIES	\$5,019,111
Fund Balance	
Designated for Special Purposes	\$120,701,561
TOTAL FUND BALANCE	\$120,701,561
TOTAL LIABILITIES AND FUND BALANCE	\$125,720,672

Arts Division Offices Landscaping (bldg. 12)



For the complete FY14 financial audit, visit:
<http://www.mtsac.edu/about/construction/audits.html>



PRESIDENT'S MESSAGE

Investing in today and tomorrow

Since I arrived in 2011, I have taken special interest in watching the Mt. San Antonio College campus transform into a state-of-the-art facility that will provide the students of today – and tomorrow – with the education and learning environment they require to become successful members of the state's skilled workforce.

Measure RR, our \$353-million facilities improvement initiative, passed in 2008 by a favorable vote of 70 percent, thanks to the residents in our vast district. I view the measure's passage as a positive message from our community: Mt. SAC and its students are a worthwhile investment that will yield beneficial results. We are now planning to use the remaining \$135.7 million of these funds to continue our forward momentum.

Currently under construction are a much-needed **Food Services Building** that will seat approximately 90 people for interior dining and over 200 for outside dining. The new \$12.7-million building will replace an aging and outdated Campus Café and will house several new food stations. The college is also awaiting completion of a new **Student Success Center** that will allow for expansion of programs to meet the varied needs of our students. The \$13.6 million, three-story center will house the Disabled Student Programs & Services High Tech Center and classrooms, the Veterans Resource Center, the Bridge Program, and an additional Student Health Center.

Under final review and set to begin construction this fall is a new 87,000-square-foot **Business & Computer Technology Building** that will provide much-needed consolidation of business administration, accounting, management, computer information systems, office technology, and family/consumer sciences instructional programs.

As these and other projects move through the process, I encourage you to take interest, visit our Construction information website, and welcome you to attend a meeting of the Mt. SAC Citizens' Oversight Committee.

I would like to thank the exceptional members of the Mt. SAC Citizens' Oversight Committee – led by Chair Michael J. Zhang -- for their dedication to the future of the college and their diligence in ensuring the bond proceeds are spent as intended.

Dr. William T. Scroggins
Mt. SAC President & CEO

Groundbreaking ceremony for the Student Success Center and Food Services Building





Child Development Complex



COMMITTEE CHAIR'S MESSAGE

Improvements – and Celebrations – Continue

It is with great pride that I present the *2014 Measure RR Report to the Community*, which highlights campus improvements made over the past year. This report complies with state Proposition 39, which requires the committee to inform the public about the progress that the college has made in this regard and to assess how Mt. SAC has utilized the proceeds from the voter-approved \$353-million Measure RR facilities construction bond.

As part of our ongoing assessment, the Citizens' Oversight Committee conducted detailed briefings with the Mt. SAC construction management team, reviewed financial records in detail, and reviewed all active projects in their design and various construction phases. Based upon this thorough analysis, we have determined that the college has responsibly managed projects and has prudently used the bond funding within the framework of the campus master plan.

This has been confirmed by the most recent auditor's statement, which found that Mt. SAC *"expended Measure R/RR General Obligation Bond funds for the year ended June 30, 2014, only for the purposes approved by the voters and only on the specific projects developed by the District's Board of Trustees, in accordance with the requirements of Proposition 39"* (Vicenti-Lloyd-Stutzman, LL).

As chair of the Citizens' Oversight Committee, it is always exciting to celebrate the completion of projects. This past year we marked the opening of the \$18.5-million **Child Development Complex/Early Childhood Education Center** and the renovation of the former agricultural sciences laboratory facility (Building 12), now home to the **Arts Division**. The college's \$5.8-million **Facilities Plan Room** and **Emergency Operations Center** also was finished in 2014.

With Measure RR funds remaining, the college is poised for exciting growth and transformation, with several projects set to come online in just a few years' time. The Citizens' Oversight Committee remains dedicated to working throughout the master plan process to ensure fiscal accountability and sound program management.

Respectfully yours,

Michael J. Zhang
Chair, Mt. SAC Citizens' Oversight Committee



MEASURE R-RR CITIZENS' OVERSIGHT COMMITTEE

Per Proposition 39, the Mt. San Antonio College Citizens Oversight Committee is principally charged with ensuring the proper expenditure of bond funding for campus construction, reconstruction, rehabilitation or replacement of campus facilities and informing the public concerning the expenditure of bond proceeds. Members are appointed by the Mt. SAC Board of Trustees and represent various sectors of the community, including businesses, seniors, taxpayers, students and an advisory body or Foundation of the college.

CITIZENS' OVERSIGHT COMMITTEE MEMBERS

Michael J. Zhang, *Committee Chair*

Attorney, Law Offices of Michael J. Zhang

Joshua L. Acevedo, *Recreation Coordinator, County of Los Angeles Department of Beaches & Harbors*

Paul Breit, *Consultant, Pomona Unified School District*

Theodore Ebenkamp, *Board Member*
Walnut Valley Water District

Suzanne Gomez, *Member, Irwindale Senior Citizens Association*

Andrew L. Jared, *Attorney, Law Offices of Alvarez-Glasman & Colvin*

Paul H. Maselbas, *Principal Engineer, Los Angeles County Department of Public Works*

Jonnatthan Ortez, *Student Representative*

Marilyn A. Peters, *Retired Educator*

Chester Sasaki, *Co-Owner, Seniors Helping Seniors*

Mike Shay, *President, Mt. SAC Foundation Board of Directors*

Edward F. Walsh, *Retired Administrator, Pomona Unified School District*

MT. SAC BOARD OF TRUSTEES

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Judy Chen Haggerty, *Esq., Vice President*

Rosanne Bader, *Clerk*

Dr. Manuel Baca, *Member*

Fred Chyr, *Member*

Robert Hidalgo, *Member*

Laura Santos, *Member*

Paola Mendoza, *Student Trustee*

Mt. SAC MEASURE R-RR MANAGEMENT TEAM

Dr. William T. Scroggins, *President & CEO*

Michael D. Gregoryk, *Vice President*
Administrative Services

Dr. Irene Malmgren, *Vice President, Instruction*

Dr. Audrey Yamagata-Noji, *Vice President*
Student Services

Gary Nellesen, *Director*
Facilities Planning & Management



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For more information about Mt. SAC's campus improvement program, visit:

www.mtsac.edu/about/construction