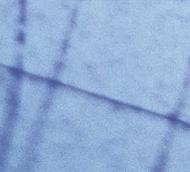
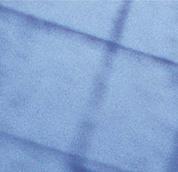
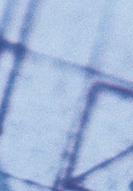
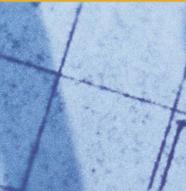
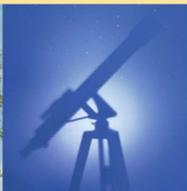




# ***BUILDING*** *on Excellence*

*2010 Measure R and Measure RR  
Campus Improvement Bond  
Report to the Community*





## COMMITTEE CHAIR'S MESSAGE

### Public Assets and Projects Prudently Managed

I am pleased to present this *2010 Measure R Report to the Community*, which highlights accomplishments made over the past year as part of the ongoing campus improvement program at Mt. San Antonio College. This report complies with state Proposition 39, which requires the Mt. SAC Citizens' Oversight Committee to inform the public about how Mt. SAC has utilized the proceeds from the voter-approved, \$221-million Measure R and the \$353-million Measure RR facilities construction bonds. This brochure highlights accomplishments and presents a financial accounting of revenues and expenditures relative to past-years activities.

As part of its ongoing assessment, the Citizens' Oversight Committee conducted detailed briefings with the Mt. SAC construction management team, reviewed financial records in detail, and reviewed all active projects in their design and various construction phases. Based upon this thorough analysis, the committee has determined that the college has responsibly managed projects and has prudently used the bond funding within the framework of the campus master plan.

In the key area of fiscal accountability, the most recent auditor's statement found that Mt. SAC *"has properly accounted for the expenditures of the funds held in the Bond Building Fund and that such expenditures were made on authorized bond projects"* (Vicenti-Lloyd-Stutzman, LL).

As illustrated in this report, major construction activity focused around the Agricultural Sciences Complex and the Design Technology Center, which represent the final major Measure R projects. In addition, essential fuel station upgrades were performed as were parking landscape upgrades. The agricultural complex is scheduled for occupancy in the spring of 2011, while the design center will open in early 2012.

During the past fiscal year, Mt. SAC proceeded with the first series of Measure RR projects, including the design and construction of a 33,000-square-foot Early Childhood Development Center and the renovation of the Athletics Field House and the campus Administration Building. Concurrently, progress is being made on updating the Facilities Master Plan and the Utilities/Infrastructure Master Plan.

It is indeed reassuring to note that the ballooning inflation that impacted construction costs in the earlier part of the decade has flattened and stabilized, which could translate into project cost savings down the road. Meanwhile, the Citizens' Oversight Committee will continue its work throughout the master plan process to ensure fiscal accountability and sound program management.

Heidi L. Gallegos  
*Chair, Mt. SAC Citizens' Oversight Committee*



Music Building Expansion



## MEASURE R ACCOMPLISHMENTS

Following is a partial list of completed, current and future projects and their costs. These were either fully funded by Measure R dollars or partially supported by state sources. For more project details and descriptions, visit: [www.mtsac.edu/about/construction](http://www.mtsac.edu/about/construction)

### MEASURE "R" CURRENT & PLANNED PROJECTS

Classroom Improvements (*Bldgs. 7, 11 & 26*)  
 Fuel Station Upgrades  
 Parking Lot S (landscaping)  
 Agricultural Sciences Complex  
 Design Technology Center  
 \*Completed

### ESTIMATED COST

\$42M (*\$32M from R*)  
 \$370,000  
 \$180,000  
 \$29M (*\$18.5M from R*)  
 \$24.5M (*\$14M from R*)

### ESTIMATED COMPLETION

2010\*  
 2010\*  
 2010\*  
 2011  
 2012

### MEASURE "RR" CURRENT & PLANNED PROJECTS

Administration Building  
 Athletics Field House Renovation  
 Early Childhood Development Center

### ESTIMATED COST

\$12.7M (*\$6.5M from RR*)  
 \$5.2M (*R & RR*)  
 \$18.5M (*R & RR*)

### ESTIMATED COMPLETION

2011  
 2011  
 2012

### PROJECTS COMPLETED 2008-09

Math/Science Complex & Exploratorium: \$25.5M

### PROJECTS COMPLETED 2007-08

Music Building Expansion: \$4.5M  
 Founders Hall/Conference Center: \$6.1M  
 Energy Conservation Improvement Projects: \$3M  
 Campus Infrastructure & Improvements: \$5M  
 4 Classroom Building Remodels: \$41M (*\$30M from Measure R*)  
 Information Technology & Data Center: \$9M  
 Student Services Center Renovation: \$7.7M

### PROJECTS COMPLETED 2001-07

Campus Infrastructure & Improvements: \$36.2M  
 Livestock Pavilion & Equipment Technology Center: \$1.2 M  
 Health Careers Center: \$10.5M  
 Student Health & Resource Center: \$1.2M  
 Language Center: \$9.7M  
 Athletic Fields: \$8.8M  
 New Central Plant: \$13M  
 Welding & Air Conditioning Complex: \$6.1M  
 Arts Studio: \$4.1M (*\$2.1M from Measure R*)  
 Science Laboratories Building: \$35.2M (*\$14.1M from Measure R*)



Natural Sciences Complex Dedication



Agricultural Sciences Complex



future Early Childhood Development Center



future Design Technology Center



## BOND PROGRAM FINANCIALS

### Statement of Revenues, Expenditures and Change in Fund Balance Budget and Actual Bond Construction Fund

For the fiscal year ended June 30, 2009\*

	Budget*	Actual	Variance Favorable (Unfavorable)
<b>REVENUES</b>			
Revenues from Local Sources			
Interest Income	\$ 600,000	\$ 1,452,522	\$ 852,522
<b>TOTAL REVENUES</b>	<b>\$ 600,000</b>	<b>\$ 1,452,522</b>	<b>\$ 852,522</b>
<b>EXPENDITURES</b>			
Supplies and Materials	\$ 180,347	\$ 163,078	\$ 17,269
Other Operating Expenses and Services	\$ 404,429	\$ 352,851	\$ 51,578
Capital Outlay	\$ 53,402,303	\$ 26,209,438	\$ 27,192,865
<b>TOTAL EXPENDITURES</b>	<b>\$ 53,987,079</b>	<b>\$ 26,725,367</b>	<b>\$ 27,261,712</b>
Excess of Expenditures Over Revenues	(\$ 53,387,079)	(\$ 25,272,845)	\$ 28,114,234
<b>OTHER FINANCING SOURCES</b>			
Proceeds from Sale of Bonds	\$ 26,003,609	\$ 26,003,609	—
<b>TOTAL OTHER FINANCING SOURCES</b>	<b>\$ 26,003,609</b>	<b>\$ 26,003,609</b>	<b>—</b>
Net Change in Fund Balance	(\$ 27,383,470)	\$ 730,764	\$ 28,114,234
Fund Balance at Beginning of Year		\$ 29,366,418	
Fund Balance at End of Year		\$ 30,097,182	

\* The budget for revenues reflects estimated amounts to be received in the current year. The budget for expenditures reflects amounts remaining and available for current and subsequent years' expenditures and does not necessarily coincide with actual planned expenditures in the current year.

### Balance Sheet Bond Construction Fund

For the fiscal year ended June 30, 2009\*

<b>ASSETS</b>	
Cash in County Treasury	\$ 34,039,031
Accounts Receivable	\$ 45,298
<b>TOTAL ASSETS</b>	<b>\$ 34,084,329</b>
<b>LIABILITIES AND FUND BALANCE</b>	
<b>Liabilities</b>	
Accounts Payable	\$ 3,987,147
<b>TOTAL LIABILITIES</b>	<b>\$ 3,987,147</b>
<b>Fund Balance</b>	
Designated for Special Purposes	\$ 30,097,182
<b>TOTAL FUND BALANCE</b>	<b>\$ 30,097,182</b>
<b>TOTAL LIABILITIES AND FUND BALANCE</b>	<b>\$ 34,084,329</b>



For the complete FY09 financial audit, visit:  
<http://www.mtsac.edu/about/construction/audits.html>  
 FY10 financial audit will be posted online in November 2010



## PRESIDENT'S MESSAGE

### Building on Excellence

This past fiscal year signaled the end of one era (Measure R) and the beginning of another (Measure RR). Actually RR is merely an extension of R in that we will continue to base our campus improvement activities on the same design and construction standards that have produced state-of-the-art facilities and an inspiring learning environment for our students and community.

Thanks to Measure R, we can celebrate the completion of more than a dozen new facilities and the addition of 620,000 square feet of new or upgraded instructional space. We now offer state-of-the-art labs and high-tech equipment to provide the cutting-edge training our students need to continue their education at four-year institutions and compete in the job market. There's no question as to whether quality facilities promote student success. Today our athletes win more championships, our performing artists win national and international competitions, and our academic teams bring home more medals.

It's this level of excellence that Mt. SAC will continue to build upon as we extend our campus improvement program through Measure RR. Over the next decade, the Mt. SAC campus will be graced with a new business and technology complex, a fire-training academy, a new gymnasium, a child development center, student center and library, additional classrooms and labs, and a much-needed parking structure.

Our facilities master plan speaks volumes about the unwavering commitment that our college and community share with regard to creating an environment that fosters innovative teaching and learning for the 65,000 students who use our campus annually. We're building on excellence!

*John S. Nixon*  
Dr. John S. Nixon  
President & CEO

### Measure RR—Extending the Mt. SAC Promise



The "Mt. SAC Promise" is an ongoing commitment to develop a quality, environmentally friendly campus for the benefit of current and future generations of Mt. SAC students. This promise was started with **Measure R**—the \$221-million facilities construction bond, approved by local voters and property owners in 2001. The promise continues through an extension bond measure (RR), which was approved overwhelmingly by voters during the area's worst economic recession. It is expected to generate \$353 million in bond funding and up to \$132,000 in state matching funds for new instructional facilities and other critical campus upgrades.

## MEASURE R & RR CITIZENS' OVERSIGHT COMMITTEE

*Per Proposition 39, the Mt. San Antonio College Citizens' Oversight Committee is principally charged with ensuring the proper expenditure of bond funding for campus construction, reconstruction, rehabilitation or replacement of campus facilities and informing the public concerning the expenditure of bond proceeds. Members are appointed by the Mt. SAC Board of Trustees and represent various sectors of the community, including businesses, seniors, taxpayers, students and an advisory body or foundation of the college.*

**Heidi L. Gallegos** *(Committee Chair)*

*CEO, Regional Chamber of Commerce – San Gabriel Valley*

**Walt Allen**, *Member, Covina City Council*

**Albert J.C. Chang**, *Managing Partner, Chang & Cote, LLP*

**Jaejin Eum**, *Mt. SAC Associated Students*

**Mariana Lake**, *President, Valley County Water District*

**Mindy Miracle**, *Taxpayer Association Representative*

**Alta Skinner**, *Senior Citizens' Organization Representative*

**Steve O'Sullivan**, *Vice President,*

*Mt. SAC Foundation Board of Directors*

**Samuel Tharpe**, *Retired Educator*

**Tony Y. Tornø**, *Technical Fellow, The Boeing Company*

**Fidel B. Vargas**, *Community Representative*

### MT. SAC BOARD OF TRUSTEES

**Dr. David K. Hall**, *President*

**Judy Chen Haggerty, Esq.**, *Vice President*

**Rosanne Bader**, *Clerk*

**Dr. Manuel Baca**, *Member*

**Fred Chyr**, *Member*

**Patrick J. Martinez**, *Student Trustee*

### Mt. SAC MEASURE R MANAGEMENT TEAM

**Dr. John S. Nixon**, *President & CEO*

**Michael Gregoryk**, *Vice President,  
Administrative Services*

**Dr. Virginia Burley**, *Vice President, Instruction*

**Dr. Audrey Yamagata-Noji**, *Vice President,  
Student Services*

**Gary Nellesen**, *Director,  
Facilities Planning & Management*

**John Beckton**, *Project Executive,  
Bovis Lend Lease*

For more information about Mt. SAC's campus improvement program, visit [www.mtsac.edu/about/construction](http://www.mtsac.edu/about/construction)



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