

MT. SAN ANTONIO COLLEGE

Building for Our Future

2009 Measure R Campus Improvement Bond
REPORT TO THE COMMUNITY



New Math & Science Building

MEASURE R ENTERS THE FINAL STRETCH

Dear Friends:

I am pleased to present this *2009 Measure R Report to the Community*, which highlights accomplishments made over the past year as part of the ongoing campus improvement program at Mt. San Antonio College. This report complies with state Proposition 39, which requires the Mt. SAC Citizens' Oversight Committee to inform the public about how Mt. SAC has utilized the proceeds from the voter-approved, \$221-million Measure R Facilities Construction Bond. This brochure highlights accomplishments and presents a financial accounting of revenues and expenditures relative to the past year's activities.

On behalf of the committee, I take great pleasure in reporting that Mt. SAC has made excellent progress as it enters the final stretch to complete the 20 major Measure R projects. Over the past year, Mt. SAC finished and opened the 66,000-square-foot Math & Science Building and started work on the Agricultural Sciences Complex as well as landscape and infrastructure projects. Since Measure R's passage in 2001, Mt. SAC has used bond funding to upgrade aging infrastructure, install cutting-edge technology and renovate and/or build 18 facilities that now foster innovative teaching and learning for the 65,000 students who use the campus annually.

The committee has benefitted from detailed briefings by the Mt. SAC leadership and construction management team, has reviewed expenditures in detail, and has toured all projects in their various construction phases. Based on these reviews, the committee has determined that the College has responsibly managed projects and has prudently used the bond funding within the framework of the 2001 bond initiative and the campus master plan. The committee further commends Mt. SAC's leadership for its commitment to "build green," which ensures that new facilities are energy efficient and environmentally friendly.

In the key area of fiscal accountability, the most recent auditor's statement found that Mt. SAC "has properly accounted for the expenditures of the funds held in the Bond Building Fund and that such expenditures were made on authorized bond projects." It should be noted that escalating construction and material costs remain as an ongoing challenge as the College prepares to finish the Agricultural Sciences Complex and begin work on the final Measure R project, the Design Technology Center.

Going forward, I join Mt. SAC President John S. Nixon in thanking the community for supporting Measure RR last year. The bond is expected to yield some \$353 million plus state matching funds up to \$132 million, which are needed to complete the campus master plan in the near future. The Citizens' Oversight Committee will continue its work throughout this process to ensure fiscal accountability and sound program management.



Sylvia Ann Mendoza
*Chair, Measure R Citizens'
Oversight Committee*

Design Technology Center



MEASURE R ACCOMPLISHMENTS

Following is a partial list of completed, current and future projects and their costs. These were either fully funded by Measure R dollars or partially supported by state sources. For more project details and descriptions, visit:

www.mtsac.edu/about/construction

CURRENT & PLANNED PROJECTS

Agricultural Sciences Complex
Projected: \$27M (\$18M from bond)
Completion: 2010

Design Technology Center
Projected: \$31M (\$13M from bond)
Completion: 2010

PROJECTS COMPLETED 2008-09

Math & Science Complex
& Exploratorium: \$25.5M

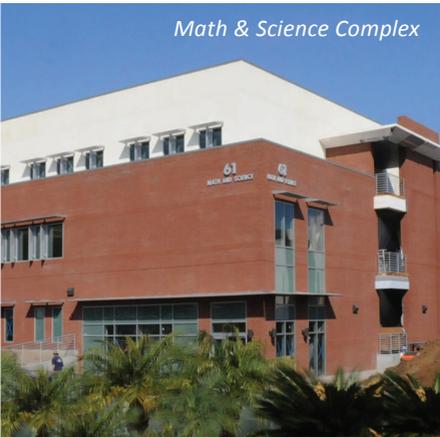
PROJECTS COMPLETED 2007-08

Music Building Expansion: \$4.5M
Founders Hall/Conference Center: \$6.1M
Energy Conservation
Improvement Projects: \$3.5M
Campus Infrastructure
& Improvements: \$5M
4 Classroom Building
Remodels: \$41M (\$30M from bond)
Information Technology
& Data Center: \$9M
Student Services
Center Renovation: \$7.7M

PROJECTS COMPLETED 2001-07

Campus Infrastructure
& Improvements: \$36.2M
Livestock Pavilion & Equipment
Technology Center: \$1.2M
Health Careers Center: \$10.5M
Student Health &
Resource Center: \$1.2M
Language Center: \$9.7M
Athletic Fields: \$8.8M
New Central Plant: \$13M
Welding & Air
Conditioning Complex: \$6.1M
Arts Studio: \$4.1M (\$2.1M from bond)
Science Laboratories Building: \$35.2M
(\$14.1M from bond)

Math & Science Complex



*Agricultural
Sciences
Complex*



BOND PROGRAM FINANCIALS

Statement of Revenues, Expenditures and Change in Fund Balance – Budget and Actual Bond Construction Fund

For the fiscal year ended June 30, 2008*

	Budget*	Actual	Variance Favorable (Unfavorable)
REVENUES			
Revenues from Local Sources Interest Income	\$600,000	\$3,365,761	\$2,765,761
TOTAL REVENUES	\$600,000	\$3,365,761	\$2,765,761
EXPENDITURES			
Supplies & Materials	\$202,065	\$202,065	–
Other Operating Expenses and Services	\$649,630	\$649,630	–
Capital Outlay	\$54,395,405	\$37,892,880	\$16,502,525
TOTAL EXPENDITURES	\$55,247,100	\$38,744,575	\$16,502,525
Excess of Expenditures Over Revenues	\$(54,647,100)	\$(35,378,814)	(\$19,268,286)
Fund Balance at Beginning of Year		\$64,745,232	
Fund Balance at End of Year		\$29,366,418	

*The budget for revenues reflects estimated amounts to be received in the current year. The budget for expenditures reflects amounts remaining and available for current and subsequent years' expenditures and does not necessarily coincide with actual planned expenditures in the current year.

Balance Sheet Bond Construction Fund

For the fiscal year ended June 30, 2008*

ASSETS	
Cash in County Treasury	\$36,633,514
Accounts Receivable	\$60,614
TOTAL ASSETS	\$36,694,128
LIABILITIES & FUND BALANCE	
Liabilities	
Accounts Payable	\$7,327,710
TOTAL LIABILITIES	\$7,327,710
Fund Balance Designated for Special Purposes	\$29,366,418
TOTAL FUND BALANCE	\$29,366,418
TOTAL LIABILITIES & FUND BALANCE	\$36,694,128

FY09 financials posted online in November 2009.

OUR LONGSTANDING COMMITMENT TO EXCELLENCE

I stand amazed at the transformation of Mt. SAC's campus, which has come a long way since the first crane arrived over seven years ago. We can celebrate the completion of more than a dozen new facilities that are now serving our 65,000 students and the community-at-large. Thanks to Measure R, we have added or upgraded some 620,000 square feet of instructional space as well as installed state-of-the-art labs and high-tech equipment to provide the cutting-edge training our students need to compete in the job market or continue their education at four-year institutions.

Our athletes have enjoyed competing on new fields, and they've made us proud by winning conference and state titles year after year. Our performing arts groups have earned international distinction thanks, in part, to quality rehearsal and performance facilities, where they hone their talents. Our health career programs, housed in a new 36,000-square-foot complex, win state and national competitions annually. Shining examples like these put a symbolic face on all of the new brick and mortar that now graces the campus—a face of excellence and achievement, which is what quality education is really about.

As we enter the final stretch of the Measure R program, Mt. SAC and its leadership remain committed to student success and to providing a campus environment that fosters innovative instruction and learning. Going forward, we will implement the next major phase of our campus improvement program—thanks to Measure RR—with the same discipline and standards that have earned the College its longstanding reputation for excellence and distinction.



A handwritten signature in black ink that reads "John S. Nixon".

Dr. John S. Nixon
President & CEO

MEASURE R—THE MT. SAC PROMISE

The "Mt. SAC Promise" is an ongoing commitment to provide a state-of-the-art campus environment that fosters innovative instruction and learning for current and future generations at Mt. San Antonio College. This promise is being fulfilled through Measure R—the \$221-million facilities construction bond, approved by local voters and property owners in 2001. The measure paved the way for the largest and most extensive campus improvement effort in Mt. SAC's 63-year history.

MEASURE RR—EXTENSION OF THE PROMISE

To complete the promise as outlined in the comprehensive campus master plan, voters overwhelmingly (70%) supported Measure RR in 2008 as an extension to Measure R. It is expected to generate \$353 million in bond funding and up to \$132 million in state matching funds for new instructional facilities and other critical campus upgrades.



Exploratorium

MEASURE R CITIZENS' OVERSIGHT COMMITTEE

Per Proposition 39, the Mt. San Antonio College Citizens' Oversight Committee is principally charged with ensuring the proper expenditure of bond funding for campus construction, reconstruction, rehabilitation or replacement of campus facilities and informing the public concerning the expenditure of bond proceeds. Members are appointed by the Mt. SAC Board of Trustees and represent various sectors of the community, including businesses, seniors, taxpayers, students and an advisory body or Foundation of the College.

Sylvia Ann Mendoza (*Committee Chair*)
El Rancho Unified School District

Walt Allen, *Covina City Council*

Albert J.C. Chang, *Chang & Cote, LLP*

Heidi Gallegos, *Regional Chamber of Commerce – San Gabriel Valley*

Jim Grivich, *California Taxpayer Protection Committee*

Mariana Lake, *Valley County Water District*

Yesenia Leon, *Mt. SAC Associated Students*

Alta Skinner, *Ramona Middle School (retired)*

Drexel Smith, *Drexel Consulting Group, LLC.*

Steve O'Sullivan, *Mt. SAC Foundation Board of Directors*

Fidel B. Vargas, *Community Representative*

Mt. SAC MEASURE R MANAGEMENT TEAM

Dr. John S. Nixon, *President & CEO*

Michael Gregoryk, *Vice President Administrative Services*

Dr. Virginia Burley, *Vice President, Instruction*

Dr. Audrey Yamagata-Noji, *Vice President Student Services*

Gary Nellesen, *Director Facilities Planning & Management*

John Beckton, *Project Executive, Bovis Lend Lease*

MT. SAC BOARD OF TRUSTEES

Fred Chyr, *President*

Dr. David K. Hall, *Vice President*

Judy Chen Haggerty, Esq., *Clerk*

Dr. Manuel Baca, *Member*

Rosanne Bader, *Member*

Xavier Padilla, *Student Trustee*

For more information about Measure R and Mt. SAC's campus improvement program, visit www.mtsac.edu/about/construction



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